

Horwich Town Council Budget 2023 - 2024

<u>Income</u>	2023/2024	2022/2023
Precept	225,402	204,559
Other Income	0	0
Estimated Balance available at 1.4.2023	89,880	96,830
Working Balance	-10,000	-10,000
Total	305,282	291,389

<u>Expenditure</u>	2023/2024	2022/2023
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Local Government Act 1972 s137

Grants & donations	7,000	6,000
Grants: HCC Room Rental	1,000	1,000
Youth Grants	1,000	1,500
Commemoration and Remembrance	3,000	3,000
Sport Social and Culture Funding	12,000	10,000
Civic Recognition	2,500	2,200
Youth Engagement	7,000	4,000
Festival of Horwich/Events	20,000	25,000

War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133

Maintenance/repair/restoration of War Memorial	600	600
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Local Government Act 1972 s112

Salaries, N.I. & P.A.Y.E.	128,117	121,500
Pension	20,000	15,539
Training and Professional Accreditation	6,500	6,500

Local Government & Rating Act 1997 s31

Environmental Improvements	18,000	20,000
Green Lane Playing Fields Project	1,800	7,000
Green Spaces Initiative	10,000	0

Local Government Act 1972 s144

Regeneration incl Christmas lighting	19,000	20,000
Website	2,500	850
Newsletter	200	500

Neighbourhood Planning Act 2017

Neighbourhood Planning	500	800
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Local Government Act (Misc Prov) Act 1976 s19 & 1972 s133

HRC Building Maintenance	6,000	8,000
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Other Expenditure

Town Mayor's Allowance	5,000	5,000
Marketing and Promotion	500	700
Subscriptions and Software Licence	3,000	3,250
Printing ,Stationery & Postage	850	1,100
Phone & Internet	700	1,000
Insurance	5,400	4,400
External Audit	800	900
Internal Audit	2,750	2,500
Professional Services inc payroll	1,365	2,100
Publications	150	150
Sundries	500	500
Elections	9,000	5,000
Equipment	4,500	5,750
Contingency	4,000	5,000
FOI Requests	50	50
TOTAL	305,282	291,389

