

**Horwich Town Council Budget  
2016 - 2017**

<b><u>Income</u></b>	<b>2016/2017</b>	<b>2015/2016</b>
Precept	185,836	185,836
Grant: Bolton Council for Xmas Lighting	250	250
Contribution from Resource Centre Man Comm	0	0
Capital Fund	0	0
General Fund	67,831	45,249
<b>Total</b>	<b>253,917</b>	<b>231,335</b>
General Fund/Working Balance	-10,000	-10,000

<b><u>Expenditure</u></b>	<b>2016/2017</b>	<b>2015/2016</b>
---------------------------	------------------	------------------

**Local Government Act 1972 s137**

Community Developments	1500	1500	1500
Grants & donations	8000		8000
Grants: HRC Room Rental	1000		1000
Youth Grants	1500		1500
		10,500	
Supported Organisations	1500		1500
Civic Recognition	750		1453
Events	1000		1000
Twinning	1000		1000
		4,250	
Sport, Social & Culture	8000		7000

**Total Expenditure: LGA 1972 s137**

**24,250**

**Local Government Act 1972 s112**

Cleaning & caretaking	43,183		39,258
Salaries, N.I. & P.A.Y.E.	63,485		56,530
Pension	19,560		16,500
Councillors & Staff Training	1,500		1,500

**Total Expenditure LGA 1972 s112**

**127,728**

**Local Government & Rating Act 1997 s31**

Environmental Improvements	18,000		17,500
----------------------------	--------	--	--------

**Total Expenditure Local Government & Rating Act 1997 s31**

**18,000**

**Local Government Act 1972 s144**

<u>Regeneration</u> incl Christmas lights	15,500		15000
Town Guide	500		1750
Website	5500		5790
Newsletter	2500		3500

**Total Expenditure Local Government Act**

<b>1972 s144</b>		<b>24,000</b>	
<b>Local Government Act (Misc Prov) Act 1976 s19 &amp; 1972 s133</b>			
HRC Building Maintenance	17500		10000
<b>Total Expenditure Local Government (Misc Prov) Act 1976 &amp; 1972 s133</b>		<b>0</b>	
<b>Other Expenditure</b>			
Town Mayor's Allowance	5500		5000
Conferences & Meetings	589		900
Advertising	1500		1500
Subscriptions	1750		1594
Printing & Stationery	900		900
Postage	750		800
Phone & Internet	1150		1250
Insurance	5500		4750
External Audit	1000		750
Internal Audit	2500		2350
Professional Services/Payroll	750		600
Publications	200		200
Sundries	1400		1500
Elections	10000		10000
Equipment	2950		2450
Contingency	6000		5510
		<b>41,989</b>	
<b>TOTAL</b>	<b>253917</b>		<b>231,335</b>
General Fund/Working Balance	10,000		10,000

