

## Horwich Town Council Budget 2021 - 2022

<b><u>Income</u></b>	<b>2021/2022</b>	<b>2020/2021</b>
Precept	204,559	202,682
Grant: Neighbourhood Plan Project	0	4,000
Grant: Bolton Council for Christmas Lighting	0	250
Other Income	0	1,000
Estimated Balance available at 1.4.2021	106,247	94,818
Working Balance	-10,000	-10,000
<b>Total</b>	<b>300,806</b>	<b>292,750</b>

<b><u>Expenditure</u></b>	<b>2021/2022</b>	<b>2020/2021</b>
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### **Local Government Act 1972 s137**

Grants & donations	7,000	7,000
Grants: HCC Room Rental	1,000	1,000
Youth Grants	1,500	1,500
Commemoration and Remembrance	2,500	2,500
Sport Social and Culture Funding	11,000	11,000
Civic Recognition	2,200	2,200
Youth Engagement	2,000	2,000
Post Covid-19 Recovery Fund	10,000	0

### **War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133**

Maintenance/repair/restoration of War Memorial	600	600
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### **Local Government Act 1972 s112**

Salaries, N.I. & P.A.Y.E.	122,000	120,000
Pension	16,016	15,500
Training and Professional Accreditation	4,000	3,000

### **Local Government & Rating Act 1997 s31**

Environmental Improvements	20,000	20,000
Green Lane Playing Fields Project	30,000	30,000

### **Local Government Act 1972 s144**

Regeneration incl Christmas lighting	19,000	18,500
Website	700	700
Newsletter	1,000	1,500

### **Neighbourhood Planning Act 2017**

Neighbourhood Planning	800	4,000
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### **Local Government Act (Misc Prov) Act 1976 s19**

**& 1972 s133**

HRC Building Maintenance	10,000	10,000
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**Other Expenditure**

Town Mayor's Allowance	5,000	5,500
Marketing and Promotion	2,000	2,500
Subscriptions and Software Licence	3,000	3,000
Printing ,Stationery & Postage	1,200	1,500
Phone & Internet	1,300	1,500
Insurance	4,000	4,000
External Audit	700	850
Internal Audit	2,270	2,450
Professional Services inc payroll, HR	2,370	750
Publications	200	200
Sundries	600	900
Elections	8,500	10,000
Equipment	3,250	3,500
Contingency	5,000	5,000
FOI Requests	100	100

<b>TOTAL</b>	<b>300,806</b>	<b>292750</b>
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