

**Horwich Town Council Budget  
2017 - 2018**

<b><u>Income</u></b>	<b>2017/2018</b>	<b>2016/2017</b>
Precept	185,836	185,836
Grant: Bolton Council for Xmas Lighting	250	250
Capital Fund	0	0
General Fund	126,396	67,831
General Fund/Working Balance	-25,000	-10,000
<b>Total</b>	<b>287,482</b>	<b>253,917</b>

<b><u>Expenditure</u></b>	<b>2017/2018</b>	<b>2016/2017</b>
---------------------------	------------------	------------------

**Local Government Act 1972 s137**

Community Developments	2,500	1,500
Grants & donations	8,500	8,000
Grants: HRC Room Rental	2,000	1,000
Youth Grants	1,800	1,500
Supported Organisations	1,500	1,500
Civic Recognition	1,650	750
Events	1,500	1,000
Twinning	1,000	1,000
Sport, Social & Culture	10,000	8,000

**Total Expenditure: LGA 1972 s137** **30,450**

**Local Government Act 1972 s112**

Cleaning & caretaking	0	43,183
Salaries, N.I. & P.A.Y.E.	94,500	63,485
Pension	23,132	19,560
Councillors & Staff Training	3,000	1,500

**Total Expenditure LGA 1972 s112** **120,632**

**Local Government & Rating Act 1997 s31**

Environmental Improvements	23,000	18,000
----------------------------	--------	--------

**Total Expenditure Local Government & Rating Act 1997 s31** **23,000**

**Local Government Act 1972 s144**

<u>Regeneration</u> incl Christmas lights	22,000	15,500
Town Guide	1,000	500
Website	5,500	5,500
Newsletter	3,500	2,500

**Total Expenditure Local Government Act**

<b>1972 s144</b>		<b>32,000</b>	
<b>Local Government Act (Misc Prov) Act 1976 s19 &amp; 1972 s133</b>			
HRC Building Maintenance	30,000		17,500
<b>Total Expenditure Local Government (Misc Prov) Act 1976 &amp; 1972 s133</b>		<b>30,000</b>	
<b>Other Expenditure</b>			
Town Mayor's Allowance	5,500		5,500
Conferences & Meetings	650		589
Advertising	2,500		1,500
Subscriptions	2,200		1,750
Printing & Stationery	1,900		900
Postage	800		750
Phone & Internet	1,350		1,150
Insurance	5,500		5,500
External Audit	1,000		1,000
Internal Audit	2,750		2,500
Professional Services/Payroll	950		750
Publications	300		200
Sundries	1,500		1,400
Elections	10,000		10,000
Equipment	4,500		2,950
Contingency	9,000		6,000
FOI Requests	1,000		0
		<b>51,400</b>	
General Fund/Working Balance	-25,000		-10,000
<b>TOTAL</b>	<b>287482</b>		<b>253,917</b>

