

## Horwich Town Council Budget 2019 - 2020

<b><u>Income</u></b>	<b>2019/2020</b>	<b>2018/2019</b>
Precept	187,817	185,836
Grant: Neighbourhood Plan Project	8,000	0
Grant: Bolton Council for Xmas Lighting	250	250
Capital Fund	0	0
Estimated Balance available at 1.4.2019	60,694	64,341
Working Balance	-10,000	-10,000
<b>Total</b>	<b>246,761</b>	<b>240,427</b>
<b><u>Expenditure</u></b>	<b>2019/2020</b>	<b>2018/2019</b>
<b>Local Government Act 1972 s137</b>		
Community Developments	500	750
Grants & donations	7,500	8,000
Grants: HRC Room Rental	1,000	1,500
Youth Grants	1,000	1,500
End World War 1 Commemoration	0	1,000
Sport Social and Culture	11,000	11,000
Civic Recognition	1,511	1,100
Events	900	1,000
Twinning	500	1,000
<b>War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133</b>		
Maintenance/repair/restoration of War Memorial	600	2,500
<b>Local Government Act 1972 s112</b>		
Salaries, N.I. & P.A.Y.E.	102,880	97,069
Pension	14,235	12,983
Councillors & Staff Training	1,000	1,000
<b>Local Government &amp; Rating Act 1997 s31</b>		
Environmental Improvements	17,000	23,000
Green Lane Playing Fields Project	10,000	0
<b>Local Government Act 1972 s144</b>		
Regeneration incl Christmas lighting	16,000	22,000
Town Guide	1,500	500
Website	800	1,000
Newsletter	1,500	1,500
<b>Neighbourhood Planning Act 2017</b>		
Neighbourhood Planning	8,000	0

**Local Government Act (Misc Prov) Act 1976 s19  
& 1972 s133**

HRC Building Maintenance	9,500	15,000
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**Other Expenditure**

Town Mayor's Allowance	5,500	5,500
Conferences & Meetings	200	300
Advertising	1,000	1,000
Subscriptions	1,750	1,750
Printing ,Stationery & Postage	2,750	2,650
Phone & Internet	1,420	1,150
Insurance	4,000	4,000
External Audit	800	800
Internal Audit	2,550	3,125
Professional Services/Payroll	840	800
Publications	175	200
Sundries	1,250	1,000
Elections	8,750	8,000
Equipment	3,350	3,000
Contingency	5,000	3,000
FOI Requests	500	750

<b>TOTAL</b>	<b>246,761</b>	<b>240,427</b>
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