

Horwich Town Council Budget 2022 - 2023

<u>Income</u>	2022/2023	2021/2022
Precept	204,559	204,559
Grant: Neighbourhood Plan Project	0	0
Other Income	0	0
Estimated Balance available at 1.4.2022	96,830	106,247

Working Balance	-10,000	-10,000
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Total	291,389	300,806
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<u>Expenditure</u>	2022/2023	2021/2022
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Local Government Act 1972 s137

Grants & donations	6,000	7,000
Grants: HCC Room Rental	1,000	1,000
Youth Grants	1,500	1,500
Commemoration and Remembrance	3,000	2,500
Sport Social and Culture Funding	10,000	11,000
Civic Recognition	2,200	2,200
Youth Engagement	4,000	2,000
Post Covid-19 Recovery Fund	0	10,000
Festival of Horwich/Platinum Jubilee Events	25,000	0

War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133

Maintenance/repair/restoration of War Memorial	600	600
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Local Government Act 1972 s112

Salaries, N.I. & P.A.Y.E.	121,500	122,000
Pension	15,539	16,016
Training and Professional Accreditation	6,500	4,000

Local Government & Rating Act 1997 s31

Environmental Improvements	20,000	20,000
Green Lane Playing Fields Project	7,000	30,000

Local Government Act 1972 s144

Regeneration incl Christmas lighting	20,000	19,000
Website	850	700
Newsletter	500	1,000

Neighbourhood Planning Act 2017

Neighbourhood Planning	800	800
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**Local Government Act (Misc Prov) Act 1976 s19
& 1972 s133**

HRC Building Maintenance	8,000	10,000
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Other Expenditure

Town Mayor's Allowance	5,000	5,000
Marketing and Promotion	700	2,000
Subscriptions and Software Licence	3,250	3,000
Printing ,Stationery & Postage	1,100	1,200
Phone & Internet	1,000	1,300
Insurance	4,400	4,000
External Audit	900	700
Internal Audit	2,500	2,270
Professional Services inc payroll, HR	2,100	2,370
Publications	150	200
Sundries	500	600
Elections	5,000	8,500
Equipment	5,750	3,250
Contingency	5,000	5,000
FOI Requests	50	100

TOTAL

291,389

300,806

