

HORWICH TOWN COUNCIL BUDGET 2024 - 2025

<u>Income</u>	2024/2025	2023/2024
Precept	274,990	225,402
Other Income	0	0
Estimated Balance available at 1.4.2024	56,292	79,890
Less working balance	-10,000	-10,000
Total	321,282	295,292

<u>Expenditure</u>	2024/2025	2023/2024
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Local Government Act 1972 s137

Grants & donations	7,000	7,000
Grants: HCC Room Rental	1,000	1,000
Youth Grants	1,000	1,000
Commemoration and Remembrance	3,000	3,000
Sport Social and Culture Funding	10,000	12,000
Civic Recognition	3,000	2,500
Youth Engagement	7,000	7,000
Festival of Horwich/Events	21,000	20,000

War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133

Maintenance/repair/restoration of War Memorial	600	600
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Local Government Act 1972 s112

Salaries, N.I. & P.A.Y.E.	144,732	128,117
Pension	22,000	20,000
Training and Professional Accreditation	4,000	6,500

Local Government & Rating Act 1997 s31

Environmental Improvements incl. Green Lane Playing Fields Project	20,000	19,800
Green Spaces Initiative	20,000	10,000

Local Government Act 1972 s144

Regeneration incl Christmas lighting	10,000	19,000
Website	1,000	2,500
Newsletter	150	200

**Local Government Act (Misc Prov) Act 1976 s19
& 1972 s133**

HRC Building Maintenance	12,000	6,000
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Other Expenditure

Town Mayor's Allowance	5,000	5,000
Marketing and Promotion	500	500
Subscriptions and Software Licence	3,250	3,000
Printing ,Stationery & Postage	900	850
Phone & Internet	600	700
Insurance	6,500	5,400
External Audit	800	800
Internal Audit	3,500	2,750
Professional Services inc payroll	1,500	1,365
Publications	150	150
Sundries	550	500
Elections	3,000	9,000
Equipment	3,500	4,500
Contingency	4,000	4,000
FOI Requests	50	50

Neighbourhood Planning	0	500
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