

Horwich Town Council Budget 2020 - 2021

<u>Income</u>	2020/2021	2019/2020
Precept	202,682	187,817
Grant: Neighbourhood Plan Project	4,000	8,000
Grant: Bolton Council for Xmas Lighting	250	250
Other Income	1,000	
Estimated Balance available at 1.4.2020	94,818	50,694
Working Balance	-10,000	-10,000
Total	292,750	246,761
<u>Expenditure</u>	2020/2021	2019/2020
Local Government Act 1972 s137		
Community Developments	0	500
Grants & donations	7,000	7,500
Grants: HCC Room Rental	1,000	1,000
Youth Grants	1,500	1,000
Commemoration and Remembrance	2,500	0
Sport Social and Culture Funding	11,000	11,000
Civic Recognition	2,200	1,511
Youth Engagement	2,000	0
Events	0	900
Twinning	0	500
War Memorials (Local Authorities Powers) Act 1923 s1 extended by LGA 1948 s133		
Maintenance/repair/restoration of War Memorial	600	600
Local Government Act 1972 s112		
Salaries, N.I. & P.A.Y.E.	120,000	102,880
Pension	15,500	14,235
Training and Professional Accreditation	3,000	1,000
Local Government & Rating Act 1997 s31		
Environmental Improvements	20,000	17,000
Green Lane Playing Fields Project	30,000	10,000
Local Government Act 1972 s144		
Regeneration incl Christmas lighting	18,500	16,000
Town Guide	0	1,500
Website	700	800
Newsletter	1,500	1,500
Neighbourhood Planning Act 2017		
Neighbourhood Planning	4,000	8,000

**Local Government Act (Misc Prov) Act 1976 s19
& 1972 s133**

HRC Building Maintenance	10,000	9,500
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Other Expenditure

Town Mayor's Allowance	5,500	5,500
Marketing and Promotion	2,500	0
Advertising	0	1,000
Subscriptions and Software Licence	3,000	1,750
Conferences	0	200
Printing ,Stationery & Postage	1,500	2,750
Phone & Internet	1,500	1,420
Insurance	4,000	4,000
External Audit	850	800
Internal Audit	2,450	2,550
Professional Services/Payroll	750	840
Publications	200	175
Sundries	900	1,250
Elections	10,000	8,750
Equipment	3,500	3,350
Contingency	5,000	5,000
FOI Requests	100	500

TOTAL	292,750	246761
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